Signed On 20-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 1860,08,64,000/-- Apportionment of Approved Budget for the CIVIL SUPPLIES, HOD - Orders - Issued.

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**FINANCE ( EBS-II-A-C-AHFCS-E ) DEPARTMENT**

**G.O.Rt.No.: 2266** **Dated: 20-08-2015**

**Read the following:-**

**1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015**

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**ORDER:**

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the CIVIL SUPPLIES, HOD for an amount of Rs.1860,08,64,000/-(Rupees One Thousand Eight Hundred Sixty Crores Eight Lakhs Sixty Four Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerCIVIL SUPPLIES, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**
**Secretary to Government(R&E)**

**To**
**FOOD & CIVIL SUPPLIES, SECRETARIAT DEPARTMENT**
**The Director of Treasuries & Accounts,A.P.Hyd.**
**The Pay & Accounts Officer, Hyd**
**The Fin (BG) Dept**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

# CBRO

ANNEXURE

DeptCode:::FCS02

DeptName:::CIVIL SUPPLIES, HOD

In Rupees

| SLNO | Head of Account | Details | BE 2015-16 | Authorised | Quarter 2 | Quarter 3 | Quarter 4 |
|---|---|---|---|---|---|---|---|
| 1 | 2236-02-800-00-04-330-000-NV | Nutrition Distribution of Nutritious Food and Beverages Other Expenditure Not Applicable Subsidy on Rice (Human Resources Development) Subsidies Not Applicable | 23,00,00,00,000 | 5,75,00,00,000 | 7,43,39,00,000 | 6,64,92,00,000 | 3,16,69,00,000 |
| 2 | 3456-00-001-00-01-110-111-NV | Civil Supplies Not Applicable Direction and Administration Not Applicable Headquarters Office (Commissioner and Director of Civil Supplies) Domestic Travel Expenses Travelling Allowance | 1,00,000 | 50,000 | 0 | 25,000 | 25,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 3 | 3456-00-001-00-01-130-131-NV | Civil Supplies Not Applicable Direction and Administration Not Applicable Headquarters Office (Commissioner and Director of Civil Supplies) Office Expenses Service Postage, Telegram and Telephone Charges | 2,28,000 | 1,14,000 | 0 | 57,000 | 57,000 |
| 4 | 3456-00-001-00-01-130-132-NV | Civil Supplies Not Applicable Direction and Administration Not Applicable Headquarters Office (Commissioner and Director of Civil Supplies) Office Expenses Other Office Expenses | 6,53,000 | 3,26,500 | 0 | 1,63,250 | 1,63,250 |
| 5 | 3456-00-001-00-01-130-134-NV | Civil Supplies Not Applicable Direction and Administration Not Applicable Headquarters Office (Commissioner and Director of Civil Supplies) Office Expenses Hiring of Private Vehicles | 6,00,000 | 3,00,000 | 0 | 1,50,000 | 1,50,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 6 | 3456-00-001-00-01-200-000-NV | Civil Supplies Not Applicable Direction and Administration Not Applicable Headquarters Office (Commissioner and Director of Civil Supplies) Other Administrative Expenses Not Applicable | 1,00,000 | 50,000 | 0 | 25,000 | 25,000 |
| 7 | 3456-00-001-00-01-280-281-NV | Civil Supplies Not Applicable Direction and Administration Not Applicable Headquarters Office (Commissioner and Director of Civil Supplies) Professional Services Pleaders Fees | 16,000 | 8,000 | 0 | 4,000 | 4,000 |
| 8 | 3456-00-001-00-01-280-284-NV | Civil Supplies Not Applicable Direction and Administration Not Applicable Headquarters Office (Commissioner and Director of Civil Supplies) Professional Services Other Payments | 16,000 | 8,000 | 0 | 4,000 | 4,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 9 | 3456-00-001-00-01-300-000-NV | Civil Supplies Not Applicable Direction and Administration Not Applicable Headquarters Office (Commissioner and Director of Civil Supplies) Other Contractual Services Not Applicable | 9,50,000 | 4,75,000 | 0 | 2,37,500 | 2,37,500 |
| 10 | 3456-00-001-00-01-310-318-NV | Civil Supplies Not Applicable Direction and Administration Not Applicable Headquarters Office (Commissioner and Director of Civil Supplies) Grants-in-Aid Obsequies Charges | 20,000 | 0 | 6,666 | 6,667 | 6,667 |
| 11 | 3456-00-001-00-03-020-021-NV | Civil Supplies Not Applicable Direction and Administration Not Applicable District Offices Wages Daily Wage Employees | 3,00,000 | 85,000 | 0 | 1,07,500 | 1,07,500 |
| 12 | 3456-00-001-00-03-110-111-NV | Civil Supplies Not Applicable Direction and Administration Not Applicable District Offices Domestic Travel Expenses Travelling Allowance | 3,00,000 | 1,50,000 | 0 | 75,000 | 75,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 13 | 3456-00-001-00-03-130-131-NV | Civil Supplies Not Applicable Direction and Administration Not Applicable District Offices Office Expenses Service Postage, Telegram and Telephone Charges | 5,00,000 | 2,50,000 | 0 | 1,25,000 | 1,25,000 |
| 14 | 3456-00-001-00-03-130-132-NV | Civil Supplies Not Applicable Direction and Administration Not Applicable District Offices Office Expenses Other Office Expenses | 5,00,000 | 2,50,000 | 0 | 1,25,000 | 1,25,000 |
| 15 | 3456-00-001-00-03-130-133-NV | Civil Supplies Not Applicable Direction and Administration Not Applicable District Offices Office Expenses Water and Electricity Charges | 8,00,000 | 3,00,000 | 0 | 2,50,000 | 2,50,000 |
| 16 | 3456-00-001-00-03-130-134-NV | Civil Supplies Not Applicable Direction and Administration Not Applicable District Offices Office Expenses Hiring of Private Vehicles | 6,00,000 | 3,00,000 | 0 | 1,50,000 | 1,50,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 17 | 3456-00-001-00-03-140-000-NV | Civil Supplies Not Applicable Direction and Administration Not Applicable District Offices Rents, Rates and Taxes Not Applicable | 8,00,000 | 4,00,000 | 0 | 2,00,000 | 2,00,000 |
| 18 | 3456-00-001-00-03-240-000-NV | Civil Supplies Not Applicable Direction and Administration Not Applicable District Offices Petrol, Oil and Lubricants Not Applicable | 7,00,000 | 3,50,000 | 0 | 1,75,000 | 1,75,000 |
| 19 | 3456-00-001-00-03-280-281-NV | Civil Supplies Not Applicable Direction and Administration Not Applicable District Offices Professional Services Pleaders Fees | 10,000 | 0 | 3,332 | 3,334 | 3,334 |
| 20 | 3456-00-001-00-03-280-284-NV | Civil Supplies Not Applicable Direction and Administration Not Applicable District Offices Professional Services Other Payments | 10,000 | 0 | 3,332 | 3,334 | 3,334 |
| 21 | 3456-00-001-00-03-310-318-NV | Civil Supplies Not Applicable Direction and Administration Not Applicable District Offices Grants-in-Aid Obsequies Charges | 20,000 | 0 | 6,666 | 6,667 | 6,667 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 22 | 3456-00-001-00-03-500-503-NV | Civil Supplies Not Applicable Direction and Administration Not Applicable District Offices Other Charges Other Expenditure | 10,000 | 0 | 3,332 | 3,334 | 3,334 |
| 23 | 3456-00-001-00-03-510-511-NV | Civil Supplies Not Applicable Direction and Administration Not Applicable District Offices Motor Vehicles Maintenance of Office Vehicles | 70,000 | 35,000 | 0 | 17,500 | 17,500 |
| 24 | 3456-00-800-00-04-500-503-NV | Civil Supplies Not Applicable Other Expenditure Not Applicable Maintaining and Strengthening of Public Distribution system under A.P Rural Development Fund (15%) Other Charges Other Expenditure | 54,19,23,000 | 0 | 27,09,61,500 | 13,54,80,750 | 13,54,80,750 |
| 25 | 3456-00-001-11-07-500-503-PV | Civil Supplies Not Applicable Direction and Administration Normal State Plan Computerization of TPDS operations Other Charges Other Expenditure | 1,00,00,000 | 69,44,000 | 0 | 5,56,000 | 25,00,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 26 | 3456-00-103-11-04-330-000-PV | Civil Supplies Not Applicable Consumer Subsidies Normal State Plan Annapurna Scheme Subsidies Not Applicable | 1,00,00,000 | 0 | 50,00,000 | 25,00,000 | 25,00,000 |
| 27 | 3456-00-103-11-07-330-000-PV | Civil Supplies Not Applicable Consumer Subsidies Normal State Plan Distribution of L.P.G Connection to women in rural areas/municipal areas Subsidies Not Applicable | 78,60,50,000 | 0 | 39,30,25,000 | 19,65,12,500 | 19,65,12,500 |
| 28 | 3456-00-103-11-09-260-000-PV | Civil Supplies Not Applicable Consumer Subsidies Normal State Plan Consumer Awareness Advertisements,Sales and Publicity Expenses Not Applicable | 30,00,000 | 0 | 15,00,000 | 7,50,000 | 7,50,000 |
| 29 | 3456-00-103-11-09-500-503-PV | Civil Supplies Not Applicable Consumer Subsidies Normal State Plan Consumer Awareness Other Charges Other Expenditure | 8,50,000 | 0 | 4,25,000 | 2,12,500 | 2,12,500 |
| 30 | 3456-00-104-11-04-500-503-PV | Civil Supplies Not Applicable Consumer Welfare Fund Normal State Plan A.P. State Consumer Welfare Fund Other Charges Other Expenditure | 6,00,000 | 0 | 3,00,000 | 1,50,000 | 1,50,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | Grand Total | | 24,35,97,26,000 | 5,75,88,62,250 | 8,10,66,68,078 | 6,98,72,75,836 | 3,50,69,19,836 |
| | Total of qtr2+qtr3+ qtr4 | | | | | | 18,60,08,63,750 |